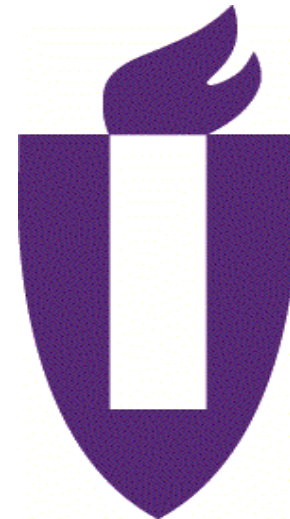




JOLIET
JUNIOR COLLEGE
— 1901 —

Steal Big, Steal Little

Perkins Plans for Budgets of All Sizes

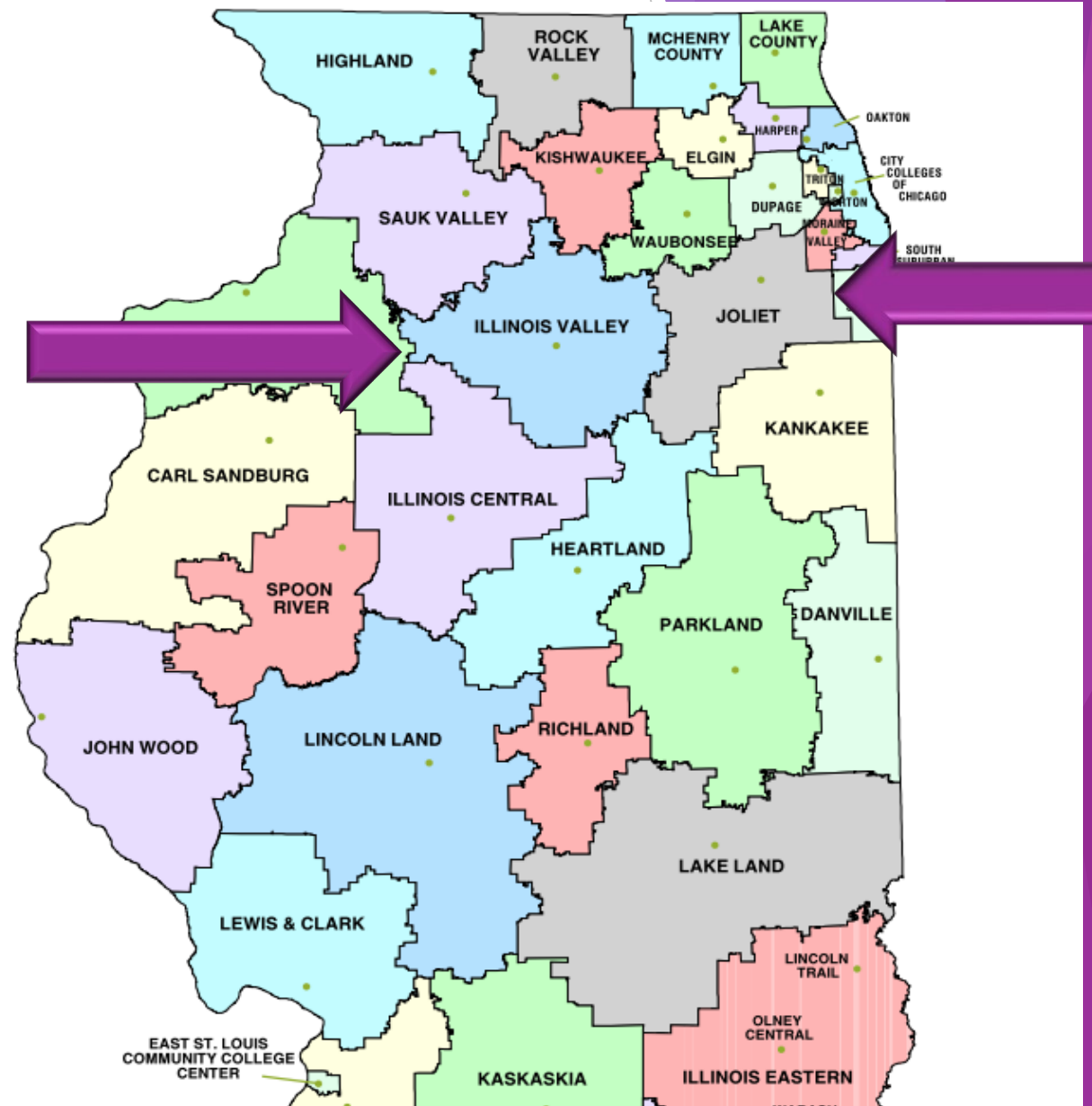


ILLINOIS VALLEY
COMMUNITY COLLEGE

Agenda

- ▶ A little about our institutions
- ▶ How we each approach Perkins principles
- ▶ Why stealing rocks

Where in the World?



JJC

- ▶ The oldest community college in the state, Joliet Junior College was established in the spring semester of 1901.
- ▶ JJC began as an experimental “post graduate” high school program with an enrollment of 6 students. William Rainey Harper, president of the University of Chicago and J. Stanley Brown, superintendent of Joliet Township High School were the founders.
- ▶ JJC’s 1,442-square-mile, urban/suburban/rural district, holds 24 high schools and 2 vocational centers. The district serves students from seven counties: Will, Grundy, Kankakee, Kendall, LaSalle, Livingston, and Cook, and has a population of 700,000 residents.
- ▶ The district encompasses urban, suburban and rural areas and is home to a widely diverse population in terms of socio-economic status, race, ethnicity, and educational level attainment.
- ▶ District 525 serves approximately 30,000 students annually. In Fall 2019, the college had 1,400 full- and part-time employees (including 214 FT and 500 adjunct faculty).
- ▶ Offering Associate’s degrees in Arts and Sciences for transfer and Applied Associate’s degrees and certificates in a variety of technical and career-related fields.
- ▶ ***\$510,391 in Perkins funds for FY20***

Illinois Valley Community College

- ▶ The second oldest community college in the state, IVCC predecessor La Salle-Peru-Oglesby Junior College was established April 24, 1924. LPO's mission was to "...lay the foundations for successful careers in vocational, social, and political fields."
- ▶ IVCC's 2,000-square-mile, mostly rural district, encompasses 15 high schools completely in-district and five partially in-district. The district is primarily made up of La Salle, Bureau and Putnam counties as well as small parts of DeKalb, Grundy, Lee, Livingston and Marshall counties.
- ▶ District 513 serves approximately 145,000 residents and 8,500 students annually. In Fall 2019, the college had 382 full- and part-time employees (including 78 FT and 144 adjunct faculty).
- ▶ Offering Associate's degrees in Arts and Sciences for transfer and Applied Associate's degrees and certificates in a variety of technical and career-related fields, IVCC remains committed to providing excellent education and career preparation to those who come through its doors.
- ▶ ***\$216, 754 in Perkins funds for FY20***

JJC Perkins Budget: \$510,391

Category/Principle	Budgeted amount	% of grant
PIP	\$ 37,919	7%
Principle 1	\$0	0%
Principle 2	\$325,324	65%
Principle 3	\$ 6,500	1%
Principle 4	\$ 16,313	3%
Principle 5	\$ 12,018	2%
Principle 6	\$150,235	30%

IVCC Perkins Budget: \$216,754

Category/Principle	Budgeted amount	% of grant
PIP	\$24,232	11%
Principle 1	\$25,524	12%
Principle 2	\$63,700	29%
Principle 3	\$19,384	9%
Principle 4	\$26,025	12%
Principle 5	\$45,290	21%
Principle 6	\$36,831	17%

Principle 1: Leadership, Organization, and Support

Steal Big

- ▶ Best idea:

- ▶ JJC, EFE, and local high school representatives will develop and launch a joint marketing product about CTE programs in the district, delineating the pathway from high school through postsecondary education. Includes paper magazine product and companion website. Launch slated for January 2020.

- ▶ Cost: \$25,000 (Foundation grant)

- ▶ Total Perkins expended: \$0

Principle 1: Leadership, Organization, and Support

Steal Little

▶ Best Idea:

- ▶ IVCC in conjunction with Starved Rock Area Vocational Technical Center (SRVTE) to host a workshop on October 4 for secondary and post-secondary instructors on incorporating and contextualizing employability skills.
- ▶ Total Perkins expended on Activity: \$0
 - ▶ Covered by IVCC and local EFE funds.
 - ▶ Considered a contract day; ICSPS personnel invited to present content

▶ Honorable Mention:

- ▶ CTE Recruitment/Dual Credit Coordinator work with Adult Education office to host a CTE Program Information session, Experience IVCC, for HSE/ELA/Bridge students. Participants will be recruited from i-Pathways, intermediate to advanced level ELA, and Bridge courses. Program will present & encourage non-traditional career choices and highlighting short term degree and certificate programs through Career Cruising. (Cost to Perkins included in the cost of one-half of the CTE Recruitment/Dual Credit Coordinator position - salary \$21,627, fringe \$16,364)

Principle 2: Access, Equity, and Opportunity

Steal Big

- ▶ Best idea: Humans!
 - ▶ Create fulltime staff position to coordinate placement sites for Rad Tech and Sonography (Clinical Coordinator, Sonography & Rad Tech: benefits, SURS, partial salary)
 - ▶ Total Perkins expended on Activity: \$55,500
- ▶ Honorable mention: More Humans!
 - ▶ Credential, certificate, or diploma completion will be increased by credential completion analyst mining student data to confirm completion and route student info to CTE program faculty advisors for students within 12 credits of completion (part time salary and SURS). Emphasis this year on students with disabilities and students who are economically disadvantaged.
 - ▶ Total Perkins expended on Activity: \$33,634
 - ▶ Web project: continuation of FY19's project to improve accessibility of website and web-based materials and develop a certificate for webmasters who need training in compliance (part time wages, SURS)
 - ▶ Total Perkins expended on Activity: \$42,040

Principle 2: Access, Equity, and Opportunity Steal Little

- ▶ Best Idea:
 - ▶ CTE Recruitment/Dual Credit Coordinator will partner with North Central Regional Betterment Coalition to plan and recruit 300 high school sophomores, juniors, and seniors to attend the North Central Illinois Manufacturing Expo to include onsite manufacturing tours and employer round-table discussions.
 - ▶ Total Perkins expended on Activity: \$1615
 - ▶ Personnel - Stipends payable to up to 20 FT and/or PT faculty at \$50/each
 - ▶ Fringe Benefits - Calculated as a percentage to total \$165 (for up to 20 FT/PT faculty)
 - ▶ Supplies - Consumable supplies budgeted at \$150
- ▶ Honorable mention:
 - ▶ IVCC representatives to continue to facilitate and work with the Regional Office of Education in the development of a regional PACE plan for junior high and secondary students. (No cost to Perkins)
 - ▶ Support the establishment of the Women in Technology (WIT) student organization to support enrolled students and provide outreach to potential secondary and post-secondary female students interested in careers in technology. (Potential cost to Perkins - \$500 in consumable supplies)

Principle 3: Alignment and Transition

Steal Big

- ▶ Best idea:
 - ▶ Use Economic Modeling data to inform the development of new programs and assess the ongoing viability/need for modification or expansion of existing programs (EMSI license, half cost)
 - ▶ Total Perkins expended on Activity: \$6,500
- ▶ Honorable mention:
 - ▶ Develop early college credit model for Transportation, Warehousing, and Logistics (also FY20 Program of Study focus)
 - ▶ Total Perkins expended on Activity: \$0; Institutional funds (Chair release time)
 - ▶ Continued Work with CAEL to implement institutionalized Prior Learning Assessment to improve entry points for returning adult learners
 - ▶ Total Perkins expended on Activity: \$1,100; ICCB Leadership Grant (consultant fees, faculty stipends)

Principle 3: Alignment and Transition

Steal Little

- ▶ Best Idea:

- ▶ Host and participate in quarterly meetings of the 1).Chief Manufacturing Executives (CME) whose primary purpose is to provide manufacturing executives the opportunity to network, share ideas, discuss and brainstorm commonly faced issues, in addition to providing IVCC feedback on career programs and services as needed; and the 2) Healthcare Networking (HCN) group whose primary purpose is to provide healthcare executives the opportunity to network, share ideas, discuss and brainstorm commonly faced issues in the health care arena. Both groups provide critical feedback related to their employment needs, IVCC programs of study and services, and general feedback on the quality of IVCC graduates in their employ.

- ▶ Total Perkins expended on Activity: \$0

- ▶ Cost of breakfast covered by the Department of Continuing Education & Business Services and Department of Nursing

- ▶ Honorable Mention:

- ▶ RFP for CTE Program Coordinators to analyze curriculum to identify opportunities to develop short-term stackable certificates. Special consideration will be given to developing multiple entry and exit points where prior learning may be recognized for credit. (potential cost to Perkins \$7922 in salary and benefits)

Principle 4: Enhanced Curriculum and Instruction

Steal Big

- ▶ Best idea:

- ▶ Math and VET Tech faculty will continue with bridging in Pharmacology course to assist students with content mastery and reduce failure rate (faculty stipends for fall/spring semesters and summer preparation, SURS)
- ▶ Total Perkins expended on Activity : \$7,997

- ▶ Honorable mention:

- ▶ Use of technology will be enhanced or expanded in key programs identified for this fiscal year: increased use of PLCs in EEAS, expansion of AS to include hybrid vehicle trainer, music technology lab upgrades, EMS/FSCI trainers for virtual training experience, Library Tech software, addition of lab hours into CIOS curriculum.
- ▶ Total Perkins expended on Activity: embedded in 6b

Principle 4: Enhanced Curriculum and Instruction

Steal Little

▶ Best Idea:

- ▶ Making Industry Meaningful in College (MIMIC) is required for Business, Marketing, Electronics, and Computer Aided Design students. Integrate teambuilding, project planning, design or re-engineering, production, communication, and marketing skills.
- ▶ Total Perkins Expended on Activity: \$4514.31
 - ▶ Personnel - Stipends payable to 4 FT faculty - total \$2720
 - ▶ Fringe Benefits - Calculated as a percentage to total \$448.80
 - ▶ Supplies - Consumable supplies for marketing and production - \$1345.51

▶ Honorable Mention:

- ▶ An RFP will be issued to CTE program coordinators to develop new or enhance current CTE curriculum (potential cost to Perkins \$7129.80 in salary and fringe).
- ▶ Advanced Placement nursing students (students currently licensed as an LPN wishing to complete the RN degree) are at higher risk of attrition from the nursing program than generic students. Nursing faculty will develop a process to work with Advanced Placement nursing students in the spring and summer semesters prior to their entry into the nursing program to facilitate retention and ultimate success in transitioning back into a formal educational setting. (Potential cost to Perkins \$3168.80 in salary and fringe)

Principle 5: Professional Preparation & Development

Steal Big

▶ Best idea:

- ▶ Develop and implement training for faculty on universal design, research-based teaching, assessment; develop and implement training for best practices on recruiting, supporting, and retaining underrepresented special populations and minority students in CTE (consultant fees)
- ▶ Total Perkins expended on Activity: \$6,000

▶ Honorable mention:

- ▶ Faculty and staff will attend off-campus professional development opportunities to enhance knowledge of current industry trends and application of technology (travel for AVMA, ASE, ACTE, Forum for Excellence)
 - ▶ Total Perkins expended on Activity: \$6,018
- ▶ Provide professional development on integration of academics and CTE via department chair/dean meetings for CTE departments.
 - ▶ Total Perkins expended on Activity: \$0; institutional (Chair release)

Principle 5: Professional Preparation & Development

Steal Little

- ▶ Best Idea:
 - ▶ Veteran nursing faculty member requesting funding for professional enrichment to strengthen and update clinical knowledge and skills by shadowing practicing registered nursing in the community and at the Regional Trauma Center.
 - ▶ Total Perkins expended on Activity: \$3243
 - ▶ Personnel - Stipends payable to 1 FT faculty (4 cr. Hr. overload) - total \$2720
 - ▶ Fringe Benefits - Calculated as a percentage to total \$449
- ▶ Honorable Mention: And more Professional Development...
 - ▶ **AUTO:** Instructors attend training to maintain individual ASE certifications necessary for NATEF certification (\$3140); **NUR:** 2 new faculty to attend Boot Camp for Nurse Educators to ease transition from clinical practice to nursing education (\$3968); FT faculty to attend IOADN workshop (\$1500); **AGR:** Faculty to attend the IACCAI conference (\$1462) and attend the NACTA conference (\$3632); **CRJ:** PC to attend Commission on Accreditation for Law Enforcement Agencies (\$1000); **ECE:** PC to attend NAEYC Professional Learning Institute (\$2725); PC to attend the state Higher Education Forum and ACCESS meetings (\$372); **DA:** PC as an invited observer to a CODA visit in anticipation of IVCC's CODA accreditation visit in 2020 (\$887); **EMS:** PC to complete Level I Instructor course (\$800) and attend the ITLS conference (\$1480); **WLD:** PC to renew and update AWS certification (\$1500); **Perkins Coordinator** to attend NCWEA conference (\$2350). (Potential cost to Perkins \$24,816 in travel)

Principle 6: Program Improvement & Accountability

Steal Big

- ▶ Best idea: Shopping!
 - ▶ Priority purchases of relevant equipment and supplies to modernize programs are: AGRI: UTV for land lab (17,716), EMS/FSCI: Driving Simulator (40,700), CPR Trainer and gurney (10,995), AUTO: Hybrid Vehicle trainer (\$53,592); LTA: Resource materials (\$3,505); Vocational Studies Premier electronic resources for CTE students (\$6,727); MUSIC: upgrades to music production tech lab (\$6,000); VET software to manage requirements for accreditation (\$2,000);
 - ▶ Total Perkins expended on Activity: \$141,235
- ▶ Honorable mention:
 - ▶ Specific CTE programs will use certification exam results to calibrate curriculum (AS, VET, EMT-P, averaged at \$100/exam, 90 exams in total)
 - ▶ Total Perkins expended on Activity: \$9,000

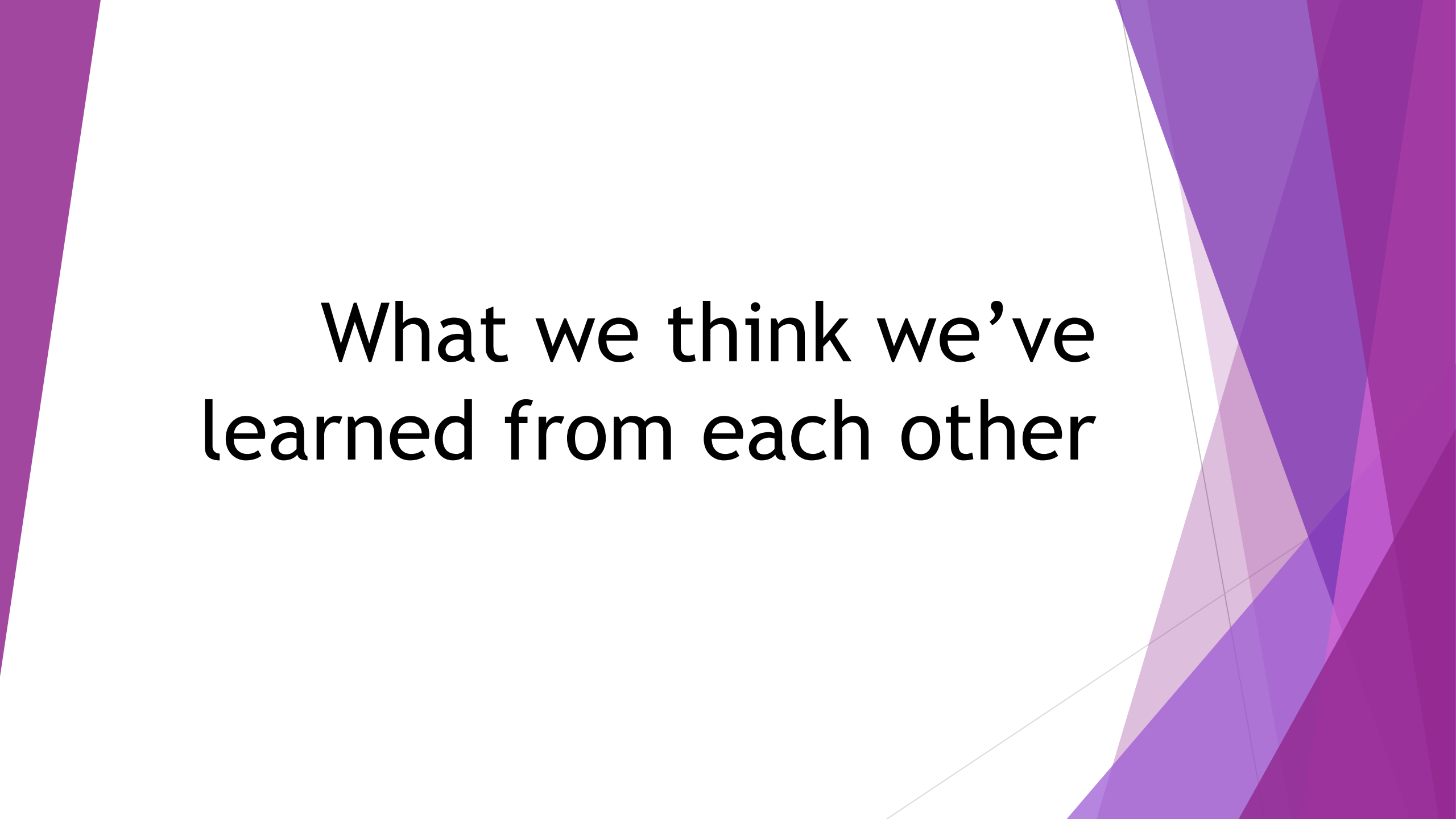
Principle 6: Program Improvement & Accountability

Steal Little

- ▶ Best Idea: Shopping!
 - ▶ Priority purchases of relevant equipment and supplies to keep improve and/or modernize programs: AUTO: Launch Torque Scan-Tool (\$2000), Tear Down Bench (\$1000), Scat Blast Vac-50 (\$350)' AGR: 2 Soil Grinders (\$2020), 3 Munsell Soil Color Books (\$586.50); EMS (also potential use for Nursing): Hololens Multisensory Simulator and Lucin AR Software License (10,500); CAD: 3D Printer (\$16,000); DA: Multipurpose, Portable Exam Chair (\$1000), 3 Microtorque II Electric Handpieces (\$975); CTE marketing: MacBook Pro for production of podcasts to post to website and release on social media (\$2399).
 - ▶ Total Perkins expended on Activity: \$36,830.50
- ▶ Honorable Mention:
 - ▶ Annual CTE program coordinator half-day workshop will discuss current Perkins Performance Measure results and activities to address the measures not met, program review, student recruitment, program marketing, and retention. Perkins V changes discussed...and much more...This was expanded per request of the program coordinators to meet at least two, and potentially three times per year. (Potential cost to Perkins 10,500 in salary and fringe)

Why we steal. And why
you should too.

**More on the fellowship
of thievery**



What we think we've
learned from each other

What we think we'll do next

ICCCA CTE administrators commission—join us
at ICCCA and IACTE

What questions do you have for us?

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